

Masterman,Julia R. High School (2140)

2023-2024

Learning Network 1

Phila.Board Of Education

Title I Basic

Minimum Parental Involvement	4,236
Maximum Instruction	260,848
Budget Total	265,084

ACTIVITY SUMMARY

Activity Summary	Minimum \$	Selected \$
Classroom Instruct Elem	0	0
Classroom Instruct Secondary	260,848	192,218
Counseling Services	0	68,250
Noon Time Aides	0	0
Paraprofessional Secondary	0	0
Parental Involvement	4,236	4,236
Professional Development	0	0
Sch Op-Business & Finance	0	0
School Admin & Clerical Supp	0	0
Teacher Allotment Amount (\$200)	1.90	380
Total		265,084

FULL-TIME POSITION SELECTIONS

PID	Position Name	Subject/Skill	Activity	Prev	Curren	Cost	Total	Notes
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PID	Position Name	Subject/Skill	Activity	Prev	Curren	Cost	Total	Notes
F0450T1	Teacher,Demonstration	Elementary 4-6	Classroom Instruct Secondary	1.00	1.00	136,500	136,500	intervention teacher- to support our middle year grades in math, then we will better be able to address the disproportionality within those grades and achieve academic success for all students aligned to academic goals.
F0450T1	Teacher,Demonstration	Elementary 4-6	Classroom Instruct Secondary	0.40	0.00	136,500	0	
F0450T1	Teacher,Demonstration	Grades 7-8 Mathematics	Classroom Instruct Secondary	0.00	0.40	136,500	54,600	Split position enrollment driven teacher (see Operating) Board Goal 3 to Support PLC.
A0486T1	School Counselor, 10 Months	Sec School Counselor 7-12	Counseling Services	0.00	0.00	136,500	0	

PID	Position Name	Subject/Skill	Activity	Prev	Curren	Cost	Total	Notes
A0486T1	School Counselor, 10 Months	Sec School Counselor 7-12	Counseling Services	0.36	0.50	136,500	68,250	Spilt Position Counselor being used to supplement student wellness, school transitions and academic support. a highly qualified professional who is able to oversee student credit attainment to ensure that students are on-track for matriculation and that interventions/supports are in place if not.
A0486T1	School Counselor, 10 Months	Sec School Counselor 7-12	Counseling Services	0.00	0.00	136,500	0	

Total Full-Time Positions

1.76

1.90

259,350

NON FULL-TIME PURCHASE SELECTIONS

Fund	Activity	Object	Amount	Notes
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Fund	Activity	Object	Amount	Notes
201X	Classroom Instruct Secondary	Materials & Supplies	1,118	calculatorbatteries , tactile paper-executive functioning resources.If we purchase supplementary instructional materials, then our teachers will be better equipped with resources to provide standards-aligned grade-level instruction, which will better position us to meet our academic aligned goals
201X	Parental Involvement	Materials & Supplies	4,236	Printed Parent materials to support communication concerning areas that.If we purchase parent and family engagement materials, then we will better equip families to support their children academically and behaviorally in alignment with our Board Goals and Guardrails.

Fund	Activity	Object	Amount	Notes
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Total Non Full-Time Purchases

5,354

ADDENDUM

Full-Time Positions	Non Full-Time Purchases
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